

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Secretary at (619) 588-3210 or tiradob@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District
Proposition D – Project Status

Completed Projects

PROJECT	DESCRIPTION
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Project Status Matrix

Project Number	Project Description	Anza	Avocado	Blossom Valley	Bostonia	Cajon Valley Middle	Chase	Crest	Emerald Middle	Flying Hills	Fuerte	Greenfield Middle	Hall, W.D.	Hillsdale Middle	Jamacha	Johnson	Lexington	Los Coches Creek	Madison	Magnolia	Meridian	Montgomery	Naranja	Rancho S.D.	Rios	Vista Grande
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7501 Water Line Replacement
 7502 Security Camera Upgrades

7507 Reconstruction CVMS
 7508 HVAC
 7509 MPR Remodel FH
 7510 Modernization VG
 7511 Modernization RS
 7512 Technology
 7513'

District: **Cajon Valley Union School District**

Project Name	Project Number	Original Budget	Previous Budget Adjustments	Current Budget	Expenditures to Date	Remaining Budget	Proposed Budget Adjustments	Revised Budget as of 9/22/10	Project Completion
Greenfield Middle New Gymnasium	D-7505	9,000,000		9,000,000	451,218	8,548,782		9,000,000	
Electrical Upgrades	D-7506	1,849,000		1,849,000	797,575	1,051,425		1,849,000	
Cajon Valley Middle Reconstruction	D-7507	20,000,000		20,000,000	2,643,490	17,356,510		20,000,000	
HVAC	D-7508	6,895,000		6,895,000	2,597,136	4,297,864		6,895,000	
Flying Hills MPR Remodel	D-7509	590,000		590,000	587,237	2,763	(2,763)	587,237	

